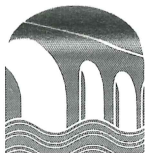


# 12. ESTADO ANALITICO DEL EJERCICIO CLASIFICACION ADMINISTRATIVA

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*¡Como nunca antes visto!*





| Concepto                           | Egresos          |                            |                  |                |                |                 |
|------------------------------------|------------------|----------------------------|------------------|----------------|----------------|-----------------|
|                                    | Aprobado         | Ampliaciones / Reducciones | Modificado       | Devengado      | Pagado         | Subejercicio    |
|                                    | 1                | 2                          | 3 = (1 + 2)      | 4              | 5              | 6 = (3 - 4)     |
| Presidencia Municipal              | \$1,414,778.80   | \$278,193.00               | \$1,692,971.80   | \$361,909.70   | \$361,909.70   | \$1,331,062.10  |
| Sindicatura                        | \$967,625.19     | \$48,000.00                | \$1,015,625.19   | \$109,192.00   | \$109,192.00   | \$906,433.19    |
| Regiduría                          | \$720,730.81     | \$37,400.00                | \$758,130.81     | \$101,089.00   | \$101,089.00   | \$657,041.81    |
| H. Ayuntamiento                    | \$18,762,874.54  | \$-1,069,586.92            | \$17,693,287.62  | \$2,338,153.60 | \$2,338,153.60 | \$15,355,134.02 |
| Presidencia                        | \$3,807,495.16   | \$374,605.00               | \$4,182,100.16   | \$617,363.76   | \$617,363.76   | \$3,564,736.40  |
| Secretaría                         | \$1,326,801.01   | \$127,760.00               | \$1,454,561.01   | \$233,091.51   | \$233,091.51   | \$1,221,469.50  |
| Gobernación                        | \$1,463,328.73   | \$245,000.00               | \$1,708,328.73   | \$278,330.40   | \$278,330.40   | \$1,429,998.33  |
| Desarrollo Económico               | \$552,464.14     | \$49,000.00                | \$601,464.14     | \$74,404.00    | \$74,404.00    | \$527,060.14    |
| Desarrollo Social                  | \$2,011,825.06   | \$273,295.08               | \$2,285,120.14   | \$283,005.34   | \$283,005.34   | \$2,002,114.80  |
| Desarrollo Urbano y Obras Públicas | \$53,867,395.15  | \$133,910.00               | \$54,001,305.15  | \$848,822.61   | \$848,822.61   | \$53,152,482.54 |
| Ecología                           | \$6,679,601.00   | \$330,989.00               | \$7,010,590.00   | \$617,076.63   | \$617,076.63   | \$6,393,513.37  |
| Tesorería                          | \$4,769,594.45   | \$278,700.00               | \$5,048,294.45   | \$745,001.56   | \$745,001.56   | \$4,303,292.89  |
| Contraloría                        | \$681,269.23     | \$17,500.00                | \$698,769.23     | \$37,290.50    | \$37,290.50    | \$661,478.73    |
| Servicios Sociales (Dif)           | \$2,667,454.00   | \$359,300.00               | \$3,026,754.00   | \$622,836.73   | \$622,836.73   | \$2,403,917.27  |
| Seguridad Pública                  | \$1,277,605.00   | \$-113,944.81              | \$1,163,660.19   | \$574,665.12   | \$574,665.12   | \$588,995.07    |
| Total del Gasto                    | \$100,970,842.27 | \$1,370,120.35             | \$102,340,962.62 | \$7,842,232.46 | \$7,842,232.46 | \$94,498,730.16 |



H. AYUNTAMIENTO CONSTITUCIONAL  
PUENTE NACIONAL, VER

TESORERÍA

2026-2029

LIC. DANIELA DAFNE ANAYA REYES

TESORERA MUNICIPAL

MTRA. BIBIANA SÁNCHEZ BÁEZ H. AYUNTAMIENTO CONSTITUCIONAL  
PUENTE NACIONAL, VER

PRESIDENTA MUNICIPAL

PRESIDENCIA

2026-2029



H. AYUNTAMIENTO CONSTITUCIONAL  
PUENTE NACIONAL, VER

REGIDURÍA

2026-2029

C. OLGA HERNÁNDEZ SOSA

REGIDORA UNICA

POR LA COMISION DE HACIENDA MUNICIPAL

C. FRANCISCO PALMEROS BÁEZ

SINDICO MUNICIPAL