



CLASIFICADOR ADMINISTRATIVA GASTO - LDF

PUENTE NACIONAL
Ayuntamiento
2026-2029



¡Como nunca antes visto!





Puente Nacional

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$52,802,760.27	\$1,319,225.27	\$54,121,985.54	\$12,078,605.25	\$12,078,605.25	\$42,043,380.29
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,414,778.80	\$418,193.00	\$1,832,971.80	\$504,297.93	\$504,297.93	\$1,328,673.87
1.1.2 Sindicatura	\$967,625.19	\$48,000.00	\$1,015,625.19	\$109,462.08	\$109,462.08	\$906,163.11
1.1.3 Regiduría	\$720,730.81	\$37,400.00	\$758,130.81	\$101,155.00	\$101,155.00	\$656,975.81
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$18,562,874.54	-\$1,129,986.73	\$17,432,887.81	\$3,713,501.30	\$3,713,501.30	\$13,719,386.51
1.2.1.02 Presidencia	\$3,807,495.16	\$374,605.00	\$4,182,100.16	\$1,200,534.36	\$1,200,534.36	\$2,981,565.80
1.2.1.03 Secretaría	\$1,326,801.01	\$121,760.00	\$1,448,561.01	\$233,091.51	\$233,091.51	\$1,215,469.50
1.2.1.04 Gobernación	\$1,463,328.73	\$233,000.00	\$1,696,328.73	\$278,330.40	\$278,330.40	\$1,417,998.33
05 Desarrollo Económico	\$552,464.14	\$49,000.00	\$601,464.14	\$74,723.00	\$74,723.00	\$526,741.14
1.2.1.06 Desarrollo Social	\$1,475,605.06	\$325,799.81	\$1,801,404.87	\$351,965.03	\$351,965.03	\$1,449,439.84
1.2.1.07 Desarrollo Urbano y Obras Públicas	\$8,435,533.15	\$396,000.00	\$8,831,533.15	\$1,351,284.81	\$1,351,284.81	\$5,480,248.34
1.2.1.08 Ecología	\$6,679,601.00	-\$184,011.00	\$6,495,590.00	\$812,596.63	\$812,596.63	\$5,682,993.37
1.2.1.09 Tesorería	\$4,769,594.45	\$778,700.00	\$5,548,294.45	\$2,452,644.99	\$2,452,644.99	\$3,095,649.46
1.2.1.10 Contraloría	\$681,269.23	\$17,500.00	\$698,769.23	\$38,142.50	\$38,142.50	\$660,626.73
1.2.1.11 Servicios Sociales (Dif)	\$2,667,454.00	\$409,300.00	\$3,076,754.00	\$710,655.35	\$710,655.35	\$2,366,098.65
1.2.1.12 Seguridad Pública	\$1,277,605.00	-\$576,034.61	\$701,570.19	\$146,220.36	\$146,220.36	\$555,349.83
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$48,168,082.00	-\$570,844.82	\$47,597,237.18	\$2,059,528.71	\$2,059,528.71	\$45,537,708.47
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2026

1.2 Administración Pública Municipal

1.2.1 Presidente Municipal

1.2.1.01 H. Ayuntamiento	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo Social	\$536,220.00	-\$465,324.92	\$50,895.08	\$16,740.00	\$16,740.00	\$34,155.08
1.2.1.07 Desarrollo Urbano y Obras Públicas	\$47,431,862.00	-\$347,609.90	\$47,084,252.10	\$1,580,703.95	\$1,580,703.95	\$45,603,548.15
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios Sociales (Dif)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad Pública	\$0.00	\$462,090.00	\$462,090.00	\$462,084.76	\$462,084.76	\$5.24
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1.3 Administración Pública Paramunicipal

1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$100,470,842.27	\$748,380.45	\$101,719,222.72	\$14,138,133.96	\$14,138,133.96	\$87,581,088.76



LIC. DANIELA DAFNE ANAYA REYES
TESORERA MUNICIPAL

TESORERÍA
2026-2029

MTRA. BIBIANA SANCHEZ BAÉZ
PRESIDENTA MUNICIPAL

PRESIDENCIA
2026-2029

COMISIÓN DE HACIENDA MUNICIPAL

C. OLGA HERNÁNDEZ SOSA
REGIDORA UNICA

C. FRANCISCO PALMEROS BÁEZ
SINDICO UNICO



H. AYUNTAMIENTO CONSTITUCIONAL
PUENTE NACIONAL, VER
REGIDURÍA
2026-2029