



296.688.49.90 |



Gobierno Puente Nacional

# CLASIFICADOR FUNCIONAL GASTO - LDF



**PUENTE NACIONAL**

Ayuntamiento  
2026-2029



*¡Como nunca antes visto!*





# Puente Nacional

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

### CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 31 de marzo de 2026

| Concepto                                                                                          | Egresos         |                              |                 |                 |                 |  | Subejercicio    |
|---------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----------------|-----------------|-----------------|--|-----------------|
|                                                                                                   | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          |  |                 |
| I. Gasto No Etiquetado (I=A+B+C+D)                                                                | \$52,802,760.27 | \$1,319,225.27               | \$54,121,985.54 | \$12,078,605.25 | \$12,078,605.25 |  | \$42,043,380.29 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$47,838,409.40 | \$2,408,576.14               | \$50,246,985.54 | \$12,078,605.25 | \$12,078,605.25 |  | \$38,168,380.29 |
| a1) Legislación                                                                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| a2) Justicia                                                                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| a3) Coordinación de la política de gobierno                                                       | \$47,838,409.40 | \$2,408,576.14               | \$50,246,985.54 | \$12,078,605.25 | \$12,078,605.25 |  | \$38,168,380.29 |
| a4) Relaciones Exteriores                                                                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| a6) Seguridad Nacional                                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| a8) Otros Servicios Generales                                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| b1) Protección Ambiental                                                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| b3) Salud                                                                                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| Educación                                                                                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| b6) Protección Social En Salud                                                                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| b7) Otros Asuntos Sociales                                                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| c3) Combustibles y Energía                                                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| c5) Transporte                                                                                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| c6) Comunicaciones                                                                                | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| c7) Turismo                                                                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)                                  | \$4,964,350.87  | -\$1,089,350.87              | \$3,875,000.00  | \$0.00          | \$0.00          |  | \$3,875,000.00  |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$4,964,350.87  | -\$1,089,350.87              | \$3,875,000.00  | \$0.00          | \$0.00          |  | \$3,875,000.00  |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| d3) Saneamiento Del Sistema Financiero                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| II. Gasto Etiquetado (II=A+B+C+D)                                                                 | \$48,168,082.00 | -\$570,844.82                | \$47,597,237.18 | \$2,059,528.71  | \$2,059,528.71  |  | \$45,537,708.47 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$48,168,082.00 | -\$570,844.82                | \$47,597,237.18 | \$2,059,528.71  | \$2,059,528.71  |  | \$45,537,708.47 |
| a1) Legislación                                                                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| a2) Justicia                                                                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| a3) Coordinación de la política de gobierno                                                       | \$48,168,082.00 | -\$570,844.82                | \$47,597,237.18 | \$2,059,528.71  | \$2,059,528.71  |  | \$45,537,708.47 |
| a4) Relaciones Exteriores                                                                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| a6) Seguridad Nacional                                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          |  | \$0.00          |

# Puente Nacional



## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 31 de marzo de 2026

|                                                                                                   |                  |              |                  |                 |                 |                 |
|---------------------------------------------------------------------------------------------------|------------------|--------------|------------------|-----------------|-----------------|-----------------|
| a8) Otros Servicios Generales                                                                     | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b1) Protección Ambiental                                                                          | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b3) Salud                                                                                         | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b5) Educación                                                                                     | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b6) Protección Social En Salud                                                                    | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b7) Otros Asuntos Sociales                                                                        | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c3) Combustibles y Energía                                                                        | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c5) Transporte                                                                                    | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c6) Comunicaciones                                                                                | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c7) Turismo                                                                                       | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| ciencia, Tecnología e Innovación                                                                  | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| Utras Industrias y Otros Asuntos Económicos                                                       | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores<br>(D=d1+d2+d3+d4)                               | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles v ordenes de Gobierno | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d3) Saneamiento Del Sistema Financiero                                                            | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00           | \$0.00       | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| III. Total de Egresos (III = I + II)                                                              | \$100,970,842.27 | \$748,380.45 | \$101,719,222.72 | \$14,138,133.96 | \$14,138,133.96 | \$87,581,088.76 |



LIC. DANIELA DAFNE ANAYA REYES  
TESORERA MUNICIPAL

PUENTE NACIONAL VER

TESORERÍA  
2026-2029

C. OLGA HERNÁNDEZ SOSA  
REGIDORA UNICA

H. AYUNTAMIENTO CONSTITUCIONAL  
PUENTE NACIONAL, VER  
REGIDURÍA  
2026-2029

MTRA. BIBIANA SANCHEZ BÁEZ  
PRESIDENTA MUNICIPAL

RESIDENCIA  
2026-2029

COMISIÓN DE HACIENDA MUNICIPAL

C. FRANCISCO PALMEROS BÁEZ  
SINDICO UNICO