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# CLASIFICACION ADMINISTRATIVA

PUENTE NACIONAL  
Ayuntamiento  
2026-2029



*¡Como nunca antes visto!*





Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2026

| Concepto                           | Egresos          |                            |                  |                 |                 |                 |
|------------------------------------|------------------|----------------------------|------------------|-----------------|-----------------|-----------------|
|                                    | Aprobado         | Ampliaciones / Reducciones | Modificado       | Devengado       | Pagado          | Subejercicio    |
|                                    | 1                | 2                          | 3 = (1 + 2)      | 4               | 5               | 6 = (3 - 4)     |
| Presidencia Municipal              | \$1,414,778.80   | \$1,383,413.00             | \$2,798,191.80   | \$1,479,399.94  | \$1,479,399.94  | \$1,318,791.86  |
| Sindicatura                        | \$967,625.19     | \$-10,500.00               | \$957,125.19     | \$122,462.08    | \$122,462.08    | \$834,663.11    |
| Regiduría                          | \$720,730.81     | \$44,400.00                | \$765,130.81     | \$135,955.00    | \$135,955.00    | \$629,175.81    |
| H. Ayuntamiento                    | \$18,762,874.54  | \$-358,779.36              | \$18,404,095.18  | \$7,109,814.31  | \$7,109,814.31  | \$11,294,280.87 |
| Presidencia                        | \$3,807,495.16   | \$369,298.80               | \$4,176,793.96   | \$1,211,609.64  | \$1,211,609.64  | \$2,965,184.32  |
| Secretaría                         | \$1,326,801.01   | \$-897,137.00              | \$429,664.01     | \$234,556.51    | \$234,556.51    | \$195,107.50    |
| Gobernación                        | \$1,463,328.73   | \$-964,518.20              | \$498,810.53     | \$278,330.40    | \$278,330.40    | \$220,480.13    |
| Desarrollo Económico               | \$552,464.14     | \$-389,000.00              | \$163,464.14     | \$74,723.00     | \$74,723.00     | \$88,741.14     |
| Desarrollo Social                  | \$2,011,825.06   | \$-302,572.81              | \$1,709,252.25   | \$761,188.53    | \$761,188.53    | \$948,063.72    |
| Desarrollo Urbano y Obras Públicas | \$53,867,395.15  | \$-3,231,450.10            | \$50,635,945.05  | \$8,657,629.71  | \$8,657,629.71  | \$41,978,315.34 |
| Ecología                           | \$6,679,601.00   | \$-3,957,111.00            | \$2,722,490.00   | \$971,013.67    | \$971,013.67    | \$1,751,476.33  |
| Tesorería                          | \$4,769,594.45   | \$11,239,242.15            | \$16,008,836.60  | \$6,575,387.47  | \$6,575,387.47  | \$9,433,449.13  |
| Contraloría                        | \$681,269.23     | \$-423,272.00              | \$257,997.23     | \$38,142.50     | \$38,142.50     | \$219,854.73    |
| Servicios Sociales (Dif)           | \$2,667,454.00   | \$-473,786.80              | \$2,193,667.20   | \$774,585.45    | \$774,585.45    | \$1,419,081.75  |
| Seguridad Pública                  | \$1,277,605.00   | \$-207,944.81              | \$1,069,660.19   | \$648,250.86    | \$648,250.86    | \$421,409.33    |
| Dirección de Obras Públicas        | -                | \$623,785.74               | \$623,785.74     | \$101,684.53    | \$101,684.53    | \$522,101.21    |
| Total del Gasto                    | \$100,970,842.27 | \$2,444,067.61             | \$103,414,909.88 | \$29,174,733.60 | \$29,174,733.60 | \$74,240,176.28 |



MTRA. BIBIANA SANCHEZ BAEZ  
PRESIDENTA MUNICIPAL

FRANCISCO PALMERO BAEZ  
SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
PUENTE NACIONAL VER  
**PRESIDENCIA**  
2026-2029



OLGA HERNANDEZ SOSA  
REGIDORA MUNICIPAL  
**REGIDURÍA**  
2026-2029

LIC. DANIELA DAFNE ANAYA REYES  
TESORERA MUNICIPAL  
**TESORERÍA**  
2026-2029

