CLASIFICACION ADMINISTRATIVA

SIGMAVER

Puente Nacional

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de agosto de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$1,414,778.80	$444,742.25	$1,859,521.05	$1,479,399.94	$1,479,399.94	$380,121.11
Sindicatura	$967,625.19	$-82,904.02	$884,721.17	$122,462.08	$122,462.08	$762,259.09
Regiduría	$720,730.81	$52,677.80	$773,408.61	$160,246.02	$160,246.02	$613,162.59
H. Ayuntamiento	$18,762,874.54	$3,659,355.03	$22,422,229.57	$13,103,201.70	$13,103,201.70	$9,319,027.87
Presidencia	$3,807,495.16	$-411,105.72	$3,396,389.44	$1,283,248.83	$1,283,248.83	$2,113,140.61
Secretaria	$1,326,801.01	$-931,752.11	$395,048.90	$234,556.51	$234,556.51	$160,492.39
Gobernacion	$1,463,328.73	$-1,009,886.60	$453,442.13	$278,330.40	$278,330.40	$175,111.73
Desarrollo Económico	$552,464.14	$-407,000.00	$145,464.14	$74,723.00	$74,723.00	$70,741.14
Desarrollo Social	$2,011,825.06	$-375,418.04	$1,636,407.02	$1,303,466.83	$1,303,466.83	$332,940.19
Desarrollo Urbano y Obras Públicas	$53,867,395.15	$-3,634,093.39	$50,233,301.76	$19,773,020.21	$19,773,020.21	$30,460,281.55
Ecologia	$6,679,601.00	$-4,491,028.97	$2,188,572.03	$1,136,168.69	$1,136,168.69	$1,052,403.34
Tesorería	$4,769,594.45	$10,950,414.54	$15,720,008.99	$12,053,843.01	$12,053,843.01	$3,666,165.98
Contraloria	$681,269.23	$-477,420.00	$203,849.23	$38,142.50	$38,142.50	$165,706.73
Servicios Sociales (Dif)	$2,667,454.00	$-1,069,968.39	$1,597,485.61	$741,897.53	$741,897.53	$855,588.08
Seguridad Pública	$1,277,605.00	$-321,146.47	$956,458.53	$679,034.20	$679,034.20	$277,424.33
Dirección de Obras Públicas	-	$623,785.74	$623,785.74	$416,696.80	$416,696.80	$207,088.94
Total del Gasto	**$100,970,842.27**	**$2,519,251.65**	**$103,490,093.92**	**$52,878,438.25**	**$52,878,438.25**	**$50,611,655.67**

Firmo bajo Protesta bajo el 01/09/2026

H. AYUNTAMIENTO CONSTITUCIONAL PUENTE NACIONAL, VER. PRESIDENCIA 2026-2029

MTRA. BIBIANA SANCHEZ BAEZ
PRESIDENTA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL PUENTE NACIONAL, VER. SINDICATURA 2026-2029

FRANCISCO PALMERO BAEZ
SINDICO MUNICIPAL

OLGA HERNANDEZ SOSA
REGIDORA MUNICIPAL

H AYUNTAMIENTO CONSTITUCIONAL
PUENTE NACIONAL, VER
REGIDURÍA
2026-2029

LIC. DANIELA DAFNE ANAYA REYES
TESORERA MUNICIPAL

H AYUNTAMIENTO CONSTITUCIONAL
PUENTE NACIONAL VER
TESORERÍA
2026-2029